

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget 2015-16 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION /  
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS.V) DEPARTMENT

G.O.Rt.No: 1988

Dated: 21-05-2015

Read the following:-

190/A2/EBS.V/15

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2211-Family Welfare 00-00 789-Special Component Plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission(NHM) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	187,13,21		8,42,91	178,70,30	A
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 310-Grants-in-Aid 318-Obsequis Charges-V	..	6		6	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 340-Scholarships and Stipends 000-NOT APPLICABLE-V	..	43		43	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 130-Office Expenses 131-Service,Posting and Telephone Charges-V	..	79		79	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 140-Rents, Rates and Taxes 000-NOT APPLICABLE-V	..	1,68		1,68	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 130-Office Expenses 133-Water and Electrical Charges-V	..	2,01		2,01	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 130-Office Expenses 132-Other Office Expenses-V	..	2,18		2,18	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 110-Domestic Travel Concession 111-Fixed travelling Allowances-V	..	2,57		2,57	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 210-Supplies and Materials 211-Materials and Supplies-V	..	3,08		3,08	B

2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 110-Domestic Travel Expenses 114-Fixed travelling Allowances-V	..	7,55		7,55	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 300-Other Contractual Services 000-NOT APPLICABLE-V	..	9,45		9,45	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 017-Medical Reimbursement -V	..	10,52		10,52	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 018-Encashment of Earned Leave-V	..	19,53		19,53	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 019-Leave Travel Concession-V	..	29,00		29,00	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 015-Interim Relief -V	..	57,22		57,22	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 016-House Rent Allowances-V	..	81,78		81,78	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 013-Dearness Allowances-V	..	1,04,39		1,04,39	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-N 010-Salaries 012-Allowances-V	..	1,44,11		1,44,11	B
2211-Family Welfare 00-Not Applicable 789-Special component plan for Scheduled Castes 12-Centrally Assisted State Plan Schemes 05-National Health Mission 010-Salaries 011-Pay-V	..	3,66,56		3,66,56	B
Total		8,42,91	8,42,91		
Total Decrease(-)		8,42,91			
Total Increase(+)		8,42,91			
Net		0			

**Remarks:**

- A. The savings are anticipated
- B. Towards meet the expenditure under various items

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To

**Health Medical & Family Welfare Secretariat Department**  
**The Commr.of Health and Family Welfare, HOD**  
**The Principal Accountant General, (A&E), Hyderabad.**  
**The Director of Works Accounts, Hyderabad.**  
**The Director of Treasuries & Accounts, Hyderabad.**  
**The Pay and Accounts Officer, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**